

**DEPARTMENT OF EDUCATION  
SUMMARY OF STATE APPROPRIATIONS  
OCTOBER 2009  
(Dollar Amounts in T thousands)**

	FY 2008-09			FY 2009-10			Variance Between 2008-09 Actual & 2009-10 Enacted	% Increase / Decrease
	State Funds	ARRA Funds	2008-09 Actual	State Funds	ARRA Funds	2009-10 Enacted Budget		
<b>GENERAL FUND</b>								
<b>GENERAL GOVERNMENT OPERATIONS</b>								
General Government Operations	27,512	-	27,512	26,409	-	26,409	(1,103)	-4.0%
Office of Safe Schools Advocate	342	-	342	-	-	-	(342)	-100.0%
Information and Technology Improvement	4,300	-	4,300	3,500	-	3,500	(800)	-18.6%
PA Assessment	44,600	-	44,600	38,000	-	38,000	(6,600)	-14.8%
State Library	4,570	-	4,570	2,396	-	2,396	(2,174)	-47.6%
<b>TOTAL GENERAL GOVERNMENT</b>	<b>81,324</b>	<b>-</b>	<b>81,324</b>	<b>70,305</b>	<b>-</b>	<b>70,305</b>	<b>(11,019)</b>	<b>-13.5%</b>
<b>INSTITUTIONAL</b>								
Youth Development Centers	11,502	-	11,502	11,151	-	11,151	(351)	-3.1%
Scranton State School for the Deaf - Transition	6,584	-	6,584	5,400	-	5,400	(1,184)	-18.0%
<b>TOTAL INSTITUTIONAL</b>	<b>18,086</b>	<b>-</b>	<b>18,086</b>	<b>16,551</b>	<b>-</b>	<b>16,551</b>	<b>(1,535)</b>	<b>-8.5%</b>
<b>GRANTS &amp; SUBSIDIES</b>								
<b>SUPPORT OF PUBLIC SCHOOLS</b>								
Basic Education Funding	5,226,142	-	5,226,142	4,871,339	654,747	5,526,086	299,944	5.7%
Dual Enrollment Payments	10,000	-	10,000	8,000	-	8,000	(2,000)	-20.0%
Basic Education Formula Enhancements	2,000	-	2,000	2,000	-	2,000	-	0.0%
School Improvement Grants	22,880	-	22,880	11,440	-	11,440	(11,440)	-50.0%
PA Accountability Grants	271,425	-	271,425	271,425	-	271,425	-	0.0%
Pre-K Counts	86,412	-	86,412	86,412	-	86,412	-	0.0%
Head Start Supplemental Assistance	39,480	-	39,480	39,480	-	39,480	-	0.0%
Education Assistance Program	65,142	-	65,142	59,142	-	59,142	(6,000)	-9.2%
Technology Initiative	1,000	-	1,000	-	-	-	(1,000)	-100.0%
Science: It's Elementary	13,625	-	13,625	13,625	-	13,625	-	0.0%
Mobile Science Education Program	2,492	-	2,492	1,900	-	1,900	(592)	-23.8%
Classrooms for the Future	44,705	-	44,705	-	-	-	(44,705)	-100.0%
Teacher Professional Development	39,698	-	39,698	25,000	-	25,000	(14,698)	-37.0%
Urban and Minority Teacher Development	450	-	450	-	-	-	(450)	-100.0%

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Rx for PA - Physical and Health Education	30	-	30	-	-	-	(30)	-100.0%
Adult and Family Literacy	23,000	-	23,000	17,687	-	17,687	(5,313)	-23.1%
Career and Technical Education	62,641	-	62,641	62,000	-	62,000	(641)	-1.0%
Authority Rentals and Sinking Fund Requirements	315,500	-	315,500	330,000	-	330,000	14,500	4.6%
Pupil Transportation (1)	519,412	-	519,412	521,943	-	521,943	2,531	0.5%
Nonpublic and Charter School Pupil Transportation (2)	79,821	-	79,821	78,876	-	78,876	(945)	-1.2%
Special Education	1,026,815	-	1,026,815	1,026,815	-	1,026,815	-	0.0%
Early Intervention	173,485	-	173,485	173,585	-	173,585	100	0.1%
Homebound Instruction	748	-	748	-	-	-	(748)	-100.0%
Tuition for Orphans and Children Placed in Private Homes	55,805	-	55,805	57,116	-	57,116	1,311	2.3%
Payments in Lieu of Taxes	179	-	179	187	-	187	8	4.5%
Education of Migrant Laborers' Children	1,138	-	1,138	1,142	-	1,142	4	0.4%
PA Charter Schools for the Deaf and Blind (3)	36,374	-	36,374	36,801	-	36,801	427	1.2%
Special Education - Approved Private Schools (3)	95,779	-	95,779	98,098	-	98,098	2,319	2.4%
Approved Private Schools - Audit Resolution	3,100	-	3,100	-	-	-	(3,100)	-100.0%
Intermediate Units	6,311	-	6,311	5,554	-	5,554	(757)	-12.0%
School Food Services	30,021	-	30,021	31,131	-	31,131	1,110	3.7%
Rx for PA - School Food Services	3,400	-	3,400	3,000	-	3,000	(400)	-11.8%
School Employees' Social Security	500,371	-	500,371	523,613	-	523,613	23,242	4.6%
School Employees' Retirement	360,591	-	360,591	334,476	-	334,476	(26,115)	-7.2%
School Entity Demonstration Projects	10,000	-	10,000	-	-	-	(10,000)	-100.0%
Education of Indigent Children	20	-	20	-	-	-	(20)	-100.0%
High School Reform	10,734	-	10,734	3,700	-	3,700	(7,034)	-65.5%
<b>SUBTOTAL-SUPPORT OF PUBLIC SCHOOLS</b>	<b>9,140,726</b>	<b>-</b>	<b>9,140,726</b>	<b>8,695,487</b>	<b>654,747</b>	<b>9,350,234</b>	<b>209,508</b>	<b>2.3%</b>
<b>OTHER GRANTS AND SUBSIDIES</b>								
Lifelong Learning	5,100	-	5,100	-	-	-	(5,100)	-100.0%
Services to Nonpublic Schools	87,257	-	87,257	89,082	-	89,082	1,825	2.1%

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Textbooks, Materials and Equipment for Nonpublic Schools	26,543	-	26,543	27,243	-	27,243	700	2.6%
Teen Pregnancy and Parenthood	1,703	-	1,703	-	-	-	(1,703)	-100.0%
Public Library Subsidy	75,137	-	75,137	60,000	-	60,000	(15,137)	-20.1%
Library Services for Visually Impaired and Disabled	2,976	-	2,976	2,926	-	2,926	(50)	-1.7%
Recording for the Blind and Dyslexic	69	-	69	-	-	-	(69)	-100.0%
Library Access	7,000	-	7,000	3,000	-	3,000	(4,000)	-57.1%
Electronic Library Catalog (School Library Catalog)	3,542	-	3,542	-	-	-	(3,542)	-100.0%
Ethnic Heritage	163	-	163	-	-	-	(163)	-100.0%
Governor's Schools of Excellence	3,100	-	3,100	-	-	-	(3,100)	-100.0%
Job Training Programs	3,706	-	3,706	3,975	-	3,975	269	7.3%
Reimbursement of Charter Schools	226,936	-	226,936	226,936	-	226,936	-	0.0%
Safe and Alternative Schools	21,523	-	21,523	-	-	-	(21,523)	-100.0%
Alternative Education Demonstration Grants	16,777	-	16,777	-	-	-	(16,777)	-100.0%
Consolidation Incentives & Shared Services	487	-	487	-	-	-	(487)	-100.0%
<b>SUBTOTAL-OTHER GRANTS AND SUBSIDIES</b>	<b>482,019</b>	<b>-</b>	<b>482,019</b>	<b>413,162</b>	<b>-</b>	<b>413,162</b>	<b>(68,857)</b>	<b>-14.3%</b>
<b>TOTAL BASIC EDUCATION &amp; LIBRARY FUNDING</b>	<b>9,640,831</b>	<b>-</b>	<b>9,640,831</b>	<b>9,125,200</b>	<b>654,747</b>	<b>9,779,947</b>	<b>139,116</b>	<b>1.4%</b>
<b>HIGHER EDUCATION-OTHER GRANTS &amp; SUBSIDIES</b>								
Community Colleges	236,240	-	236,240	214,217	21,524	235,741	(499)	-0.2%
Transfer to Community College Capital Fund (Community College Capital Leases/Debt Service)	44,506	-	44,506	46,369	-	46,369	1,863	4.2%
Regional Community Colleges Services	650	-	650	650	-	650	-	0.0%
Technical Colleges	500	-	500	-	-	-	(500)	-100.0%
<b>SUBTOTAL - COMMUNITY COLLEGES</b>	<b>281,896</b>	<b>-</b>	<b>281,896</b>	<b>261,236</b>	<b>21,524</b>	<b>282,760</b>	<b>864</b>	<b>0.3%</b>
Higher Education for the Disadvantaged	8,599	-	8,599	3,000	-	3,000	(5,599)	-65.1%
Higher Education of Blind or Deaf Students	53	-	53	53	-	53	-	0.0%
Higher Education Assistance	19,500	-	19,500	400	-	400	(19,100)	-97.9%

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Engineering Equipment Grants	71	-	71	-	-	-	(71)	-100.0%
Dormitory Sprinklers	247	-	247	-	-	-	(247)	-100.0%
Community Education Councils	2,000	-	2,000	2,000	-	2,000	-	0.0%
Thaddeus Stevens College of Technology	10,293	407	10,700	8,550	2,326	10,876	176	1.6%
Medical College in NE PA (Medical School Assistance)	3,400	-	3,400	4,000	-	4,000	600	17.6%
Postsecondary Education and Training	75	-	75	-	-	-	(75)	-100.0%
<b>SUBTOTAL- HIGHER ED OTHER GRANTS &amp; SUBSIDIES</b>	326,134	407	326,541	279,239	23,850	303,089	(23,452)	-7.2%
<b>STATE SYSTEM OF HIGHER EDUCATION</b>			-					
SSHE - State Universities	476,441	27,068	503,509	444,470	38,158	482,628	(20,881)	-4.1%
SSHE - Recruitment of Disadvantaged	446	-	446	446	-	446	-	0.0%
SSHE - Pa Center for Environmental Education	368	-	368	368	-	368	-	0.0%
SSHE - McKeever Center	213	-	213	213	-	213	-	0.0%
SSHE - Affirmative Action	1,152	-	1,152	1,152	-	1,152	-	0.0%
SSHE - Program Initiatives	18,548	-	18,548	18,548	-	18,548	-	0.0%
<b>SUBTOTAL-STATE SYSTEM OF HIGHER EDUCATION</b>	497,168	27,068	524,236	465,197	38,158	503,355	(20,881)	-4.0%
<b>STATE- RELATED UNIVERSITIES</b>			-					
PSU - General Support	-	16,246	16,246	304,449	15,115	319,564	303,318	1867.0%
PSU - Education and General	251,404	-	251,404	-	-	-	(251,404)	-100.0%
PSU - Agricultural Research	24,058	-	24,058	-	-	-	(24,058)	-100.0%
PSU - Agricultural Extension Services	28,561	-	28,561	-	-	-	(28,561)	-100.0%
PSU - Recruitment of the Disadvantaged	427	-	427	-	-	-	(427)	-100.0%
PSU - Pennsylvania College of Technology	12,317	727	13,044	13,623	676	14,299	1,255	9.6%
PSU - Pennsylvania College of Technology - Debt Service	1,306	-	1,306	-	-	-	(1,306)	-100.0%
<b>SUBTOTAL-PENN STATE UNIVERSITY</b>	318,073	16,973	335,046	318,072	15,791	333,863	(1,183)	-0.4%
PITT - General Support	-	8,644	8,644	160,490	7,505	167,995	159,351	1843.5%
PITT - Education and General	156,770	-	156,770	-	-	-	(156,770)	-100.0%

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PITT - Student Life Initiatives	415	-	415	-	-	-	(415)	-100.0%
PITT - Recruitment of the Disadvantaged	492	-	492	-	-	-	(492)	-100.0%
PITT -Western Teen Suicide Center	2,404	-	2,404	-	-	-	(2,404)	-100.0%
PITT - Rural Education Outreach	409	-	409	-	-	-	(409)	-100.0%
<b>SUBTOTAL - UNIVERSITY OF PITTSBURGH</b>	160,490	8,644	169,134	160,490	7,505	167,995	(1,139)	-0.7%
TEMPLE - General Support	-	8,930	8,930	164,974	7,763	172,737	163,807	1834.3%
TEMPLE - Education and General	164,558	-	164,558	-	-	-	(164,558)	-100.0%
TEMPLE - Recruitment of the Disadvantaged	415	-	415	-	-	-	(415)	-100.0%
<b>SUBTOTAL-TEMPLE UNIVERSITY</b>	164,973	8,930	173,903	164,974	7,763	172,737	(1,166)	-0.7%
LINCOLN - General Support	-	830	830	13,623	159	13,782	12,952	1560.5%
LINCOLN - Educational and General	13,623	-	13,623	-	-	-	(13,623)	-100.0%
<b>SUBTOTAL-LINCOLN UNIVERSITY</b>	13,623	830	14,453	13,623	159	13,782	(671)	-4.6%
<b>TOTAL STATE-RELATED UNIVERSITIES</b>	657,159	35,377	692,536	657,159	31,218	688,377	(4,159)	-0.6%
<b>NON-STATE-RELATED UNIVERSITIES, COLLEGES &amp; INSTITUTIONS</b>								
Drexel University	6,529	-	6,529	1,563	-	1,563	(4,966)	-76.1%
University of Pennsylvania - Dental Clinics	507	-	507	-	-	-	(507)	-100.0%
University of Pennsylvania - Medical Programs	1,891	-	1,891	-	-	-	(1,891)	-100.0%
University of Pennsylvania - Veterinary Activities	37,268	-	37,268	34,419	-	34,419	(2,849)	-7.6%
University of Pennsylvania - Clinical Ctr Infectious Disease	2,999	-	2,999	-	-	-	(2,999)	-100.0%
University of Pennsylvania - Cardiovascular Studies	749	-	749	-	-	-	(749)	-100.0%
Philadelphia Health & Education Corp. - Medical Program	3,617	-	3,617	-	-	-	(3,617)	-100.0%
Phila. Health & Education Corp. - Operations & Maint.	806	-	806	-	-	-	(806)	-100.0%
Phila. Health & Education Corp. - Recruitment of the Disadv.	143	-	143	-	-	-	(143)	-100.0%
Philadelphia Health & Education Corporation	937	-	937	-	-	-	(937)	-100.0%
Thomas Jefferson University - Doctor of Medicine Instruct.	2,607	-	2,607	-	-	-	(2,607)	-100.0%

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Thomas Jefferson University - Operations & Maintenance	1,985	-	1,985	-	-	-	(1,985)	-100.0%
Philadelphia College of Osteopathic Medicine	6,132	-	6,132	1,467	-	1,467	(4,665)	-76.1%
Lake Erie Coll of Osteopathic Medicine	1,735	-	1,735	415	-	415	(1,320)	-76.1%
Pennsylvania College of Optometry	1,578	-	1,578	378	-	378	(1,200)	-76.0%
Philadelphia University of the Arts	1,132	-	1,132	271	-	271	(861)	-76.1%
<b>SUBTOTAL NON-STATE-RELATED UNIVERSITIES &amp; COLLEGES</b>	<b>70,615</b>	<b>-</b>	<b>70,615</b>	<b>38,513</b>	<b>-</b>	<b>38,513</b>	<b>(32,102)</b>	<b>-45.5%</b>
Berean - Operations and Maintenance	-	-	-	-	-	-	-	0.0%
Johnson Technical Institute	180	-	180	43	-	43	(137)	-76.1%
Williamson Free School of Mechanical Trades	66	-	66	16	-	16	(50)	-75.8%
<b>SUBTOTAL NON-STATE-RELATED INSTITUTIONS</b>	<b>246</b>	<b>-</b>	<b>246</b>	<b>59</b>	<b>-</b>	<b>59</b>	<b>(187)</b>	<b>-76.0%</b>
<b>TOTAL HIGHER EDUCATION</b>	<b>1,551,322</b>	<b>62,852</b>	<b>1,614,174</b>	<b>1,440,167</b>	<b>93,226</b>	<b>1,533,393</b>	<b>(80,781)</b>	<b>-5.0%</b>
<b>GRAND TOTAL GENERAL FUND</b>	<b>11,273,477</b>	<b>62,852</b>	<b>11,336,329</b>	<b>10,635,672</b>	<b>747,973</b>	<b>11,383,645</b>	<b>47,316</b>	<b>0.4%</b>

**GENERAL FUND - FOOT NOTES**

- (1) 2008-09 supplemental appropriation - Pupil Transportation in the amount of \$2.792M, for a revised 2008-09 amount of \$519.412M.
- (2) 2008-09 supplemental appropriation - Nonpublic & Charter School Pupil Transportation in the amount of \$1.004M, for a revised 2008-09 amount of \$79.821M.
- (3) 2008-09 supplemental appropriation - PA Charter Schools for the Deaf & Blind in the amount of \$321K, for a revised 2008-09 amount of \$36.374M.  
A corresponding decrease in the 2008-09 Approved Private Schools appropriation in the amount of \$321K for a revised 2008-09 amount of \$95.779M.